

CORRECTED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**September 29-30, 1999
Oakland, California**

Wednesday, September 29, 1999

11:30 a.m.

**Public Transit Committee Meeting
(See Separate Agenda)**

Bay Area Rapid Transit District
Board Meeting Room, 1st Floor
800 Madison Avenue
Oakland, California

1:30 p.m.

Commission Meeting

Bay Area Rapid Transit District
Board Meeting Room, 1st Floor
800 Madison Avenue
Oakland, California

5:30 – 7:00 p.m.

Reception with Contra Costa Council, MTC and BART Officials

Greater Oakland International Trade Center
Port of Oakland Office Building
530 Water Street
7th Floor, Suite 740
Oakland, California

Thursday, September 30, 1999

8:30 a.m.

Commission Meeting

Bay Area Rapid Transit District
Board Meeting Room, 1st Floor
800 Madison Avenue
Oakland, California

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

	<u>Status*</u>
1.(1) Approval of Minutes for August 18-19, 1999 Meeting	A C
1.(2) Commissioners' Meetings for Compensation	A C
1.(3) Consent Calendar	A C
1.(4) Commission Reports	A C
1.(5) Business, Transportation and Housing Agency Report	I B
1.(6) Caltrans Report	I D
1.(7) Regional Agencies Report	I R
1.(8) Presentation on Bay Area Transportation Issues <u>TIMED ITEM: Thursday, September 30, 1999 at 8:30 a.m.</u>	I R

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals	
2.1a. STIP Amendments for Action	
2.1a.(1) STIP Amendment 98S-47 - Action Programs \$2,182,000 in State-only funds for six new rehabilitation projects (Capitola Road, Freedom Blvd, Bethany Drive, Mt. Hermon Road, Amesti Road, and El Rancho Road), \$350,000 in State-only funds for one new widening project (Airport Blvd), and \$5,583,000 for added scope or cost on six programmed local projects, for a total of \$8,115,000. The Santa Cruz County Regional Transportation Commission (SCCRTC) is requesting this amendment.	A D
2.1a.(2) STIP Amendment 98S-48 - Action Shifts Construction and Construction Support components from FY 2000-01 to FY 2001-02 and splits the funds programmed for the PS&E component between PA&ED and PS&E on an I-15 median barrier and truck climbing lane project near Cajon Pass in San Bernardino County. Caltrans is requesting this amendment.	A D

- 2.1a.(3)** STIP Amendment 98S-49 - Action A D
 Replaces \$4,515,000 of Regional Improvement Program (RIP) funds in a \$46,155,000 Imperial Highway Grade Separation project in Orange County, with Local Federal Demonstration funds. \$2,000,000 of the replaced RIP funds is reprogrammed to a new Soundwall Project in the City of Anaheim as a State-only contribution to match \$8,000,000 of Local Federal Demonstration funds. The remaining balance of the replaced RIP funds (\$2,515,000) is to be transferred back to the unprogrammed county share balance. The Orange County Transportation Authority (OCTA) is requesting this amendment.
- 2.1a.(4)** STIP Amendment 98S-50 - Action A D
 Programs an additional \$18,714,000 in State-only RIP funds for Right of Way activities for the new Route 56 freeway in San Diego, and redirects \$14,347,000 in local funds from Right of Way to construction on the Black Mountain Segment. This amendment also programs \$2,917,000 in State-only RIP funds for Caltrans construction engineering for the Black Mountain segment of the new Route 56 freeway, for a total of \$21,631,000 in new RIP programming. The City of San Diego, with the concurrence of San Diego Association of Governments (SANDAG), is requesting this amendment.
- 2.1a.(5)** STIP Amendment 98S-51 - Action A D
 Programs 82 local storm damage rehabilitation projects in Los Angeles County using \$50,000,000 of Los Angeles County's unprogrammed share balance. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting that the Commission waive the 30 day notice requirement for amending these projects into the 1998 STIP due to the urgency of beginning construction before the winter rains exacerbate the damage and increase the cost of rehabilitation. The LACMTA is requesting this amendment.
- 2.1b.** STIP Amendments for Notice
- 2.1b.(1)** STIP Amendment 98S-52 - Notice I D
 Programs an additional \$301,000 for the Route 99 freeway conversion and Campus/Healy interchange project; adds \$1,301,000 in State-only funds and moves \$99,000 from the design phase to the right of way phase for the Campus Parkway project; adds \$46,000 for Planning, Programming and Monitoring; and programs \$7,155,000 in State-only funds for ten new local road rehabilitation projects in Merced County. The Merced County Association of Governments is requesting this amendment.
- 2.1b.(2)** STIP Amendment 98S-53 - Notice I D
 Revises the schedule for one, revises the scope and cost for nine, and deletes nine local road rehabilitation projects programmed with Regional Improvement Program (RIP) funds in Inyo County. The funds made available from the deleted projects will be used to cover

the cost increases for the revised projects. The Inyo County Local Transportation Commission is requesting this amendment.

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| 2.1b.(3) | STIP Amendment 98S-54 - Notice
Reprograms \$4,000,000 of the \$62,092,000 in Regional Improvement Program (RIP) funds from the construction component to the right-of-way component for a project in Los Angeles County on Route 10 to construct High Occupancy Vehicle Lane from Route 57 to the San Bernardino County Line. In exchange, the Los Angeles County Metropolitan Transportation Authority (LACMTA) has agreed to reprogram \$4,000,000 of their Proposition C funds from the right-of-way component to the construction component. There is no change in the total \$82,898,000 cost of the project. The LACMTA is requesting this amendment. | I | D |
| 2.1b.(4) | STIP Amendment 98S-55 - Notice
Reprograms \$400,000 of Regional Improvement Program (RIP) funds from the construction component to the construction engineering component for the Bass Lake Grade Truck Climbing Lane project on Route 50 in El Dorado County. In exchange, the El Dorado County Transportation Commission (EDCTC) has agreed to reprogram \$400,000 in local funding from the construction engineering component to the construction component. The EDCTC is requesting this amendment. | I | D |
| 2.1b.(5) | STIP Amendment 98S-56 - Notice
Programs \$260,000 of Regional Improvement Program (RIP) funding for a roadway rehabilitation and signal upgrade project on city streets in Red Bluff in Tehama County to be combined with a roadway rehabilitation project on Route 36 programmed in the 1998 SHOPP. The Tehama County Regional Transportation Planning Agency is requesting this amendment. | I | D |
| 2.1b.(6) | STIP Amendment 98S-57 - Notice
Programs \$4,702,000 of State-only Regional Improvement Program (RIP) funds to a new four lane project in FY 1999-2000 as a portion of the final segment of the City of Richmond's Richmond Parkway project. The Metropolitan Transportation Commission (MTC) is requesting this amendment. | I | D |
| 2.1b.(7) | STIP Amendment 98S-58 - Notice
Programs \$1,500,000 of Interregional Improvement Program (IIP) funds in FY 1999-2000 for the environmental phase of a new operational improvement and pedestrian separation project on Route 101 near the communities of Mussels Shoals and La Conchita in Ventura County. Caltrans is requesting this amendment. | I | D |
| 2.1b.(8) | STIP Amendment 98S-59 - Notice
Programs \$3,890,000 of Regional Improvement Program (RIP) funds for two new local reconstruction projects, one on Chestnut Street in the City of Mt. Shasta and one on South Phillippe Lane in the City of Yreka. The Siskiyou County Transportation Commission is requesting this amendment. | I | D |

- 2.1b.(9)** STIP Amendment 98S-60 - Notice I D
 Programs \$2,373,000 of Regional Improvement Program (RIP) funds for five new projects in Sierra County, including \$1,500,000 for one local rehabilitation project in the City of Loyalton, and \$873,000 as the 20% local match on four local bridge rehabilitation projects. The Sierra County Transportation Commission is requesting this amendment.
- 2.1b.(10)** STIP Amendment 98S-61 - Notice I D
 Unprograms \$500,000 of Transportation Enhancement Activity (TEA) funds from the Merced Amtrak Station Improvements project. The \$500,000 made available from the deleted Merced project is transferred to Caltrans Statewide TEA Program.
- 2.1b.(11)** STIP Amendment 98S-62 - Notice I D
 Reprograms \$251,000 of Transportation Enhancement Activity (TEA) funds in Lassen County from the Extension of the Biz Johnson Trail project to a new Westwood Trailhead Visitor Center project, and reverts \$63,000 to the Conservation Lands share of the TEA Program.
- 2.1b.(12)** STIP Amendment 98S-63 - Notice I D
 Reprograms \$1,000,000 of Transportation Enhancement Activity (TEA) funds in Orange County from the San Clemente Multi-Use Beach Trail project to the Pacific Electric Right of Way Landscape Enhancements project.
- 2.1c.** TCI Amendments for Notice/Action - **No Items This Month**
- 2.1d.** Proposition 116 - Non-Urban County Project Approvals/Amendments A D
- Project Approval Amendment for the County of San Luis Obispo to reprogram \$10,000 originally programmed for the Class II Bike Lanes on Eleventh Street project to the Sixteenth Street Bike Lanes project in San Miguel. (Concurrent Allocation under Item 2.6b.(3).) Resolution PA-99-**20**, Amending Resolution PA-99-03
- 2.1e.** Proposition 116 - Rail Project Approvals/Amendments
- 2.1e.(1)** Project Approval Amendments – Alameda Corridor A C
- \$11,900,000 to Department of Transportation for Alameda Corridor – Alameda Street Grade Separation Project. Resolution PA-99-**21**, Amending Resolution PA-96-16
 - \$18,000,000 to Department of Transportation for Alameda Corridor – Pacific Coast Highway Grade Separation Project. Resolution PA-99-**22**, Amending Resolution PA-96-16
- 2.1e.(2)** Project Approval for \$1,400,000 to Department of Transportation for Bakersfield Track and Signal Improvement Project. (Concurrent Allocation under Item 2.6b.(2).) Resolution PA-99-**23** A C

2.2 Environmental Matters

- 2.2a. Notice of Preparation of an Environmental Impact Report (EIR) I C
- Route 76 in San Diego County – Oceanside to Route 15, 4-Lane Expressway
- 2.2b. Comments on Document in Circulation (Draft EIR) - **No Items This Month**
- 2.2c. Approval of Project for Future Consideration of Funding (Negative Declaration) - **No Items This Month**
- 2.2d. Adoption of Findings on Final EIR For Future Consideration of Funding A D
- Route 101 in Santa Barbara County – Modify Route 101/154 Interchange near Buellton. Resolution E-00-5
- 2.2e. Filing of Notice of Determination for New Public Road Connection
- 2.2e.(1) Route 35 in San Mateo County- New intersection at ~~Fairmont Estates~~ **Timberhill Drive** in the City of Pacifica. A D
- 2.2e.(2) Route 12 in Solano County- New intersection at Lawler Center Drive in Suisun City. A D

2.3 Highway Route Matters

- 2.3a. Route Adoptions – **No Items This Month**
- 2.3b. Two New Public Road Connections
- 2.3b.(1) Approval of a New Public Road connection to Route 35 at ~~Fairmont Estates~~ **Timberhill Drive**, in the City of Pacifica, at Kilometer Post 44.09 (PM 27.4). Resolution S-702 A D
- 2.3b.(2) Approval of a New Public Road Connection to Route 12 at Lawler Center Drive, in Suisun City, at Kilometer Post 9.22 (PM 5.75). Resolution S-703 A D
- 2.3c. Three Relinquishment Resolutions A D
- 04-CC-580-KP 1.3 Route 580 in the City of Richmond. Resolution R-3408
 - 09-Iny-395-KP 94.6 & KP 102.5 Route 395 in the County of Inyo. Resolution R-3409
 - 11-SD-54-KP T14.1/T15.9 Route 54 in the City of El Cajon. Resolution R-3410
- 2.3d. Vacation Resolution – **No Items This Month**

2.4 Highway Right of Way Matters**2.4a. Resolutions of Necessity – Appearances – No Appearances This Month**

- 2.4b.** ~~35~~ **29** Resolutions of Necessity, ~~C-17858 through C-17892~~ **C-17858 through C-17868, C-17870 and C-17871, C-17874 through C-17877, C-17879 through C-17886, C-17888 through C-17890, and C-17892** **A D**

Resolutions withdrawn by Department prior to meeting:

- **Resolution C-17869** (07-LA-30-(3.4)R3.9 – Senaida D. Stephenson). Not ready to proceed; additional information needed.
- **Resolution C-17872** (07-LA-30-R5.7 – Christopher A. Crawford, et al.). Duplicate information; parcels already listed under Resolution C-17870.
- **Resolution C-17873** (07-LA-30-(R4.9)R5.3 – Daniel Adams, et al.). Resolution of Necessity for these parcels already noticed at August 1999 CTC meeting under Resolution C-17852 – Jade Garden Corporation.
- **Resolution C-17878** (11-Imp-111-15.0– Mary Mohamed-Morgan, et al.). Not ready to proceed; additional appraisal information needed.
- **Resolution C-17887** (11-Imp-111-20.3 – Robert Martin, et ux.). Settled by Right of Way contract.
- **Resolution C-17891** (11-SD-125-20.2–Fred Carraher, et ux.). Settled by Right of Way contract.

2.4c. Airspace Lease Direct Negotiation – No Items This Month**2.4d. Director's Deeds **A D****

- Items #1 Through 18
Excess Lands - Return to State: \$2,702,900
Return to Others: \$0

2.5 Highway Financial Matters

\$ 110,553,750	Total State Funds for New Projects
<u>26,998,580</u>	Contributions from Other Sources for New Projects
\$ 137,552,330	Grand Total for New Projects with State Participation

- 2.5a.** Financial Vote for Twenty-two Minor Projects totaling \$9,087,000 plus \$60,500 from other sources. **A D**
Resolution FP-99-15

2.5b. Financial Vote for STIP/SHOPP Projects on the State Highway System.

- 2.5b.(1)** Five STIP Projects totaling \$43,340,000 plus \$3,856,000 from other sources. **A D**
Resolution FP-99-16

- 2.5b.(2)** Three SHOPP Projects totaling \$3,124,000. **A D**
Resolution FP-99-17

- 2.5b.(3)** Five SHOPP Projects Amended into the SHOPP by Department Action totaling \$14,098,000. **A D**
Resolution FP-99-18

2.5c. Financial Vote for STIP/TEA/CL/EEM Projects off the State Highway System

- 2.5c.(1)** Seven Local Assistance STIP Projects totaling \$31,127,000 plus \$20,825,000 from other sources. **A D**
Resolution FP-99-19



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| 2.5c.(2) | Four Local Assistance TEA Projects totaling \$1,493,000 plus \$323,000 from other sources.
Resolution FP-99-20 | A | D |
| 2.5c.(3) | Two Local Assistance TEA (CL) Projects totaling \$5,800,000 plus \$753,210 from other sources.
Resolution FP-99-21 | A | D |
| 2.5c.(4) | Nine EEM Projects totaling \$2,484,750 plus \$1,180,870 from other sources.
Resolution FP-99-22 | A | D |
| 2.5d. | Financial Vote for Project with Cost Increases Greater than 120 Percent of Program Amount – <u>No Items This Month</u> | | |
| 2.5e. | Financial Vote for Supplemental Funds for Previously Voted Projects
Two Projects totaling \$1,179,000.
Resolution FA-99-03 | A | D |
| | <ul style="list-style-type: none"> • 04-SM-101 - STIP Project in San Mateo County on Route 101. Original vote \$5,690,000. Awarded for \$6,030,000. Current allocation \$6,299,000. This request of \$900,000 for claims settlement, for a grand total of \$7,199,000. 27 Percent increase over vote. • 12-Ora-5818 - SHOPP Project in Orange County at Batavia maintenance station. Original vote \$5,375,000. Awarded for \$5,761,000. Current allocation \$6,112,000. This request of \$279,000 for on-going project, for a grand total of \$6,391,000. 19 Percent increase over vote. | | |
| 2.5f. | Information Report on Allocations Under Delegated Authority | | |
| 2.5f.(1) | Emergency: G-11 Allocations
Six Projects totaling \$6,712,100, <u>plus one additional emergency project for \$750,000 approved by the Department after preparation of the September 1999 Meeting material, for a total of seven emergency projects totaling \$7,462,100.</u> | I | D |
| 2.5f.(2) | Phase II Seismic Retrofit - <u>No Items This Month</u> | | |
| 2.5f.(3) | SHOPP Rehabilitation: G-99-10 Allocations
Six Projects totaling \$15,015,000. | I | D |
| 2.5f.(4) | Local Assistance Allocation for Local Storm Damage and Local Street and Road Pavement Rehabilitation: G-99-09 Allocations
19 Projects totaling \$6,601,000. | I | D |
| 2.6 | Mass Transportation Financial Matters | | |
| \$ | 385,000 Total Transit Capital Improvements (TCI) Program Funds | | |
| 45,322,506 | Total Proposition 116 Program Funds | | |
| <u>4,026,000</u> | Total State Transportation Improvement Program (STIP) Funds | | |
| \$ 49,733,506 | Grand Total State Allocations | | |

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| 2.6a. | Financial Vote for Three Transit Capital Improvement (TCI) Program Projects for \$385,000.
Resolution MFP-99-08 | A | D |
| 2.6b. | Financial Vote for Proposition 116 Program Projects | | |
| 2.6b.(1) | One Local Proposition 116 Rail Program Project for \$43,588,000.
Resolution BFP-99-04 | A | D |
| 2.6b.(2) | One State Proposition 116 Rail Program Project for \$1,400,000.
(See concurrent Project Approval under 2.1e.(2).)
Resolution BFP-99-05 | A | D |
| 2.6b.(3) | Two Local Proposition 116 Non-Urban Counties Program Projects totaling \$334,506.
Resolution BFP-99-06 | A | D |
| 2.6b.(4) | Proposition 116 Competitive Bike Program Projects -
<u>No Items This Month</u> | | |
| 2.6c. | Financial Vote for State/Local STIP Rail/Transit Projects | | |
| 2.6c.(1) | Two Local STIP Rail/Transit Projects totaling \$991,000.
Resolution MFP-99-09 | A | D |
| 2.6c.(2) | One State STIP Intercity Rail Project for \$3,035,000.
Resolution MFP-99-10 | A | D |
| 2.6d. | Financial Vote for Multiple-Program Funded Projects - <u>No Items This Month</u> | | |
| 2.6e. | Allocation Amendments - <u>No Items This Month</u> | | |
| 2.7 | Aeronautics Financial Matters | | |
| • | Allocation of \$1,056,000 for FY 1999-00 California Aid to Airports Program (CAAP) funds for three projects from the 1998 Aeronautics Program.
Resolution FDOA-99-7 | A | D |
| • | County of Los Angeles - Brackett Field Airport
\$418,000 - Slurry Seal Runway 8L/26R, North Taxiway & Ramp | | |
| • | County of Los Angeles - Compton Airport
\$366,000 - Slurry Seal Runway, Taxiway & South Ramps | | |
| • | County of Mono - Lee Vining Airport
\$272,000 - Overlay Runway | | |
| 2.8 | Time Extension Requests per CTC Resolution G-99-24, STIP Guidelines, Section 59 - Timely Use of Funds / Prop 116 Waiver Requests | | |
| 2.8a. | Request to Extend the Period of Project Allocation - <u>No Items This Month</u> | | |
| 2.8b. | Request to Extend the Period of Contract Award - <u>No Items This Month</u> | | |

- 2.8c.** Request to Extend the Period of Project Completion - **No Items This Month**
- 2.8d.** Request to Extend the Period of Project Reimbursement - **No Items This Month**
- 2.8e.** Request to Extend the Period of Contract Award or Project Completion for One Proposition 116 Program Project for \$29,568,000 – Sacramento Regional Transit District. **A D**
- 2.9** Technical Changes to Previously Approved Resolutions
- 2.9(1)** Resolution FP-98-30. Originally approved October 27, 1998, technically corrected on December 2, 1998, and replaced on May 5, 1999. Correct date stamp on replacement resolution from May 5, 1999 to October 27, 1998, to reflect originally approved date. Also, correct Program Code for Project #4 (Fruitvale Parking Structure) from 20.30.600.620 to 30.10.070.725. **A D**
- 2.9(2)** STIP Amendment 98S-41. Originally approved August 19, 1999. Correct program year for six STIP projects in San Bernardino and Riverside Counties to reflect original program fiscal year. **A D**
- 2.10** Contract Approval Proposition 116 Bond Program
- Contract approval of ~~\$787,915~~ **\$782,116** funded by Proposition 116 Bond Program funds for the Department of Transportation's Fiscal Year 1999-2000 Administration costs. **A D**
- 2.11** Request from Sacramento Regional Transit District to Waive Indemnity Provision in the Commission's Hazardous Waste Identification and Cleanup Policy (Resolution G-91-2). **A C**

3. PROGRAM STATUS

- 3.1** Caltrans Monthly FY 1999-2000 Finance Report **I D**
- 3.2** Monthly Report on Status of Projects Previously Voted but not Awarded **I D**
- 3.3** Quarterly Report **I D**
- 3.4** Status of Local Program Delivery **I R**

4. POLICY MATTERS

- 4.1** State Legislative Matters* **A C**
- Status of Bills and Closeout Report on 1999 Session



4.2 Amendment to STIP Guidelines for Project Support Costs and Performance Measures Resolution G-99-~~27~~, Amending Resolution G-99-24 A D/C

4.3 Termination of Tolls for Vincent Thomas Bridge Resolution G-99-_____ A D

Item 4.3 tabled, at the request of the Department, until future meeting. Additional information needed. **No Action Taken.**

4.4 Outline for Commission's 1999 Annual Report to Legislature A C

~~4.5 Expansion of the Wireless Telecommunications Master License Agreement Pricing Matrix I D~~

Item 4.5 withdrawn by the Department prior to meeting. Needs CTC action.

4.6 Report on the September 15 Workshop on Tribal Lands Transportation Issues I C

4.7 Possible Augmentation to Fund Estimate for 2000 STIP per AB 1012 (Torlakson, 1999) I D

5. MODAL ISSUES

5.1 Rail – No Items This Month

5.2 Highways

5.2a. Status of Toll Bridge Seismic Retrofit Program Including Bay Bridge I D
TIMED ITEM: Thursday, September 30, 1999 Immediately Following Item 1.8

5.2b. Briefing on Caldecott Tunnel, Route 24, Alameda/Contra Costa Counties I R/D
TIMED ITEM: Thursday, September 30, 1999 Immediately Following Item 5.2a

5.3 Aviation

• Presentation on San Francisco Airport Master Plan I C

6. OTHER MATTERS



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-99-15	
1 \$310,000 Lake 01N-Lak-29 71.5	Near Lakeport at 1.1 Kilometers South of Park Way Overcrossing. Install weigh-in-motion station.	392801 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$310,000 - \$310,000
2 \$500,000 Modoc 02N-Mod-395 61.4	Near the Oregon State line at New Pine Creek Bridge, Bridge No. 03-42. Replace bridge culvert box.	310801 Minor	1999-00 301-0042 301-0890 20.20.201.110	\$500,000 - \$500,000
3 \$320,000 Shasta 02N-Sha-273 10.0	Near Redding at Happy Valley Road. Install signal light at intersection. (Total Estimate \$380,500, including \$60,500 from the County of Shasta -Cooperative Agreement)	340001 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$320,000 - \$320,000
4 \$140,000 Tehama 02N-Teh-36 41.5	In Red Bluff at the Sacramento River Bridge. Place rock slope protection.	362301 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$140,000 - \$140,000
5 \$265,000 Statewide 03U -	Financial Contribution to implement the Commercial Vehicle Information Systems and Networks (CVISN) with the California Highway Patrol, Department of Motor Vehicle, and Board of Equalization.	4A5501 Minor	1999-00 301-0042 301-0890 20.20.201.320	\$265,000 - \$265,000
6 \$627,000 Alameda 04U-Ala-580 4.5	On Route I-580 at various locations from 0.5 mile West of Stonecut Overhead to 1.0 mile East of North Flynn Overcrossing. Storm damage repair.	1S1301 Minor	1999-00 301-0042 301-0890 20.20.201.320	\$53,000 \$574,000 \$627,000
7 \$420,000 San Mateo 04U-SM-35 28.8	At various locations from post mile 28.8 near Sharp Park Road in Pacifica to Junction Highway 1 in Daly City. Storm damage repair.	1S1801 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$48,000 \$372,000 \$420,000
8 \$286,000 San Mateo 04U-SM-84 10.3	At various locations from 7.6 Kilometers to 1.8 Kilometers South of Route 35 and on Route 35 at 0.1 Kilometer East of Route 84. Storm damage repair	1S1101 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$33,000 \$253,000 \$286,000
9 \$747,000 Sonoma 04U-Son-101 various	Near Cloverdale at various locations from 0.5 Kilometers North of First Street Undercrossing to 1.6 Kilometers South of Mendocino County line. Storm damage repair.	1S1401 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$86,000 \$661,000 \$747,000
10 \$674,000 Sonoma 04U-Son-1 25.1	North of the town of Jenner at 25.1 Postmile. Storm damage repair.	0S4501 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$77,000 \$597,000 \$674,000
11 \$311,000 Kern 06S-Ker-178 1.2	In Bakersfield at Chester Avenue and F Street. Modify signals.	412901 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$311,000 \$311,000



2.5 Highway Financial Matters

12 \$637,000 Madera 06S-Mad-99 9.8	In the town of Madera from 0.5 Kilometer South of Route 145 to Fresno River Bridge. Upgrade irrigation and planting.	403601 Minor	1999-00 301-0042 301-0890 20.20.201.210	\$637,000 - \$637,000
13 \$550,000 Madera 06N-Mad-145 9.1	In the town of Madera from 14.5 Kilometers to 14.8 Kilometers. Installing traffic signals.	370701 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$550,000 - \$550,000
14 \$332,000 Los Angeles 07S-LA-710 12.5	In Long Beach, Paramount and Lynwood from the northbound off-ramp to eastbound Route 91 to the northbound off-ramp to the Imperial Highway. Replace Portland Cement Concrete slabs.	4G5901 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$332,000 - \$332,000
15 \$600,000 Los Angeles 07S-LA-5 28.4	In the City of Los Angeles from Alameda Avenue Undercrossing to Gavin Canyon Undercrossing. Replace Portland Cement Concrete slabs.	4G5801 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$600,000 - \$600,000
16 \$179,000 Riverside 08S-Riv-Var various	At various locations along Route 74 and Route 111. Retrofit Wheelchair ramps.	458101 Minor	1999-00 301-0042 301-0890 20.20.201.361	\$179,000 - \$179,000
17 \$339,000 San Bernardino 08S-SBd-66 05.6	In Rancho Cucamonga from Hellman Avenue to Archibald Avenue. Construct raised curb median.	451201 Minor	1999-00 301-0042 301-0890 20.20.201.310	- \$339,000 \$339,000
18 \$180,000 San Bernardino 08U-SBd-L5707 -	Near Cajon at the Cajon Maintenance Station. Install wash rack and clarifier system	433001 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$180,000 - \$180,000
19 \$168,000 Amador 10U-Ama-88 -	At Peddler Hill Maintenance Station. Upgrade water tanks.	0C7401 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$168,000 - \$168,000
20 \$375,000 San Diego 11S-SD-15 27.8	Near Escondido from the Clarence Lane Undercrossing to 0.4 Kilometer north. Extend existing on-ramp High Occupancy Vehicle bypass lane.	233101 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$375,000 - \$375,000
21 \$700,000 San Diego 11S-SD-54 14.2	Near El Cajon from Grove Road to the Route 8/54 separation. Rehabilitate in order to relinquish portion of Route 54.	067001 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$700,000 - \$700,000
22 \$427,000 San Diego 11S-SD-78 3.9	In Vista from 0.8 Kilometer West to 0.2 Kilometer East of the Emerald Drive Overcrossing. Rehabilitate pavement.	227611 Minor	1999-00 301-0042 301-0890 20.20.201.361	\$427,000 - \$427,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile/(Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount
2.5b(1)	State Transportation Improvement Program (STIP) Projects On the State Highway System			Resolution: FP-99-16
1 \$36,239,000 Department of Transportation MTC Santa Clara 04N-SCI-87 6.3/7.1	Route 87 Guadalupe Freeway Corridor. In San Jose, from Coleman Avenue to north of Mission St. Widen 4-Lane Highway to 6-Lane. (This project is a part of STIP parent project EA 04-487431, PPNO 04-04430. Con Eng for Parent Project PPNO 04-04430, reduced from \$12,569,000 to \$7,769,000, balance of \$4,800,000 split to PPNO 04-2204.) Parent 04-04430 (04-487431): \$78,220,000 Current allocation: \$36,239,000 Remaining Balance in 04-04430: \$41,981,000 Support Expenditures: To 7/1/98 \$5,518,700 7/1/98 to date \$3,345,170	4874Q1 (487431) 04-2204 GFRIP / 99-00 \$0 \$0 \$0 \$4,800,000 \$36,239,000	1999-00 301-0042 301-0890 20.20.075.411	\$4,157,000 \$32,082,000 \$36,239,000
2 \$1,142,000 Department of Transportation MTC Santa Clara 04N-SCI-237 10.0/15.3 (KP)	In San Jose, from Guadalupe River to the Zanker Road Overcrossing. Construct drainage and pump station. The SCVTA and MTC concur with the cost increase. Program Amount: \$1,000,000 Current Allocation: \$1,142,000 Support Expenditures: To 7/1/98 \$206,194 7/1/98 to date \$206,194	438631 04-0418G RIP / 99-00 \$0 \$0 \$500,000 \$1,000,000	1999-00 301-0042 301-0890 20.20.075.613	\$96,000 \$1,046,000 \$1,142,000
3 \$3,750,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101,154-62.6/63.5;R0.0/R0.8	Near Buellton, from 101/154 North Junction to 0.83 kilometer north of Zaca Station Road. Construct Route 101/154 North Separation Interchange and Realign Route 154. (Total Estimate \$7,606,000, including \$3,856,000 from the County of Santa Barbara). (Financial Contribution Only. Santa Barbara to administer project via cooperative agreement.) Support Expenditures: To 7/1/98 \$180,427 7/1/98 to date \$81,975	348901 05-0900 IIP / 99-00 \$0 \$0 \$0 \$3,750,000	1999-00 301-0042 301-0890 20.20.025.712	\$3,750,000 - \$3,750,000
4 \$2,177,000 Department of Transportation SANDAG San Diego 11S-SD-15 7.7/7.9 (KP)	In San Diego, from 0.2 kilometer north of Monroe Avenue to Adams Avenue Overcrossing Polk Street to Orange Avenue (40th Street). Highway planting. Program Amount: \$2,184,000 Current Allocation: \$2,177,000 Savings: \$7,000 Support Expenditures: To 7/1/98 \$143,640 7/1/98 to date \$143,640	234701 11-0204Y GFRIP / 99-00 \$0 \$0 \$0 \$1,859,000 RIP / 99-00 \$0 \$0 \$0 \$325,000 \$2,184,000	1999-00 301-0042 301-0890 20.20.075.411 1999-00 301-0042 301-0890 20.20.075.611	\$157,000 \$1,702,000 \$27,000 \$291,000 \$318,000 \$2,177,000

2.5 Highway Financial Matters

5					
\$32,000	In San Diego, north of Adams Avenue.	238711	1999-00		
Department of	Construct noise barrier.	11-0202E	301-0042	\$32,000	
Transportation	(This project is split from STIP parent project EA 11-0486H1,	RIP / 99/00	301-0890	-	
SANDAG	PPNO 11-0202A, for construction purposes. For PPNO	\$0	20.20.075.611		
San Diego	11-0202A: R/W reduced by \$7,000 from \$4,080,000 to	\$0			
11S-SD-15	\$4,073,000; CON ENG reduced by \$11,000 from \$4,501,000	\$11,000			
2-37-1	to \$4,490,000; and CON reduced by \$32,000 from	\$32,000		\$32,000	
5.7	\$4,000,000 to \$3,968,000. Split PPNO 11-0202E				
	programmed for \$7,000 for R/W, \$11,000 for CON ENG and				
	\$32,000 for CON in FY 99/00.)				
	Support Expenditures:				
	To 7/1/98	\$0			
	7/1/98 to date	\$0			

Project #	Allocation Amount	Recipient	County	Location	EA (PPNO)	Budget Year Item #	State
Dist-Co-Rte	Postmile	Project Description	Program/Year	Program Codes	Prog Amount	Federal	
Project Support Expenditures					Total Amount		
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects						Resolution: FP-99-17	
1							
\$1,633,000	Near Santa Cruz, between Sidehill viaduct bridges.	452501	1999-00				
Department of	Stabilize slope.	(4525)	301-0042	\$187,000			
Transportation	Program amount:	SHOPP/99-00	301-0890	\$1,446,000			
Santa Cruz	Current allocation:		20.20.201.320				
05N-SCr-9	Savings:						
3.9/4.0	Support Expenditures:						
	To 7/1/98	\$292,574					
	7/1/98 to date	\$292,574	\$2,424,000	\$1,633,000			
2							
\$591,000	Near Visalia, at South Tagus Overcrossing.	318321	1999-00				
Department of	Rehabilitate bridge deck.	(6420)	301-0042	\$591,000			
Transportation	Program amount:	SHOPP/99-00	301-0890	-			
Tulare	Current allocation:		20.20.201.110				
06S-Tul-99	Savings:						
33.2/33.3	Support Expenditures:						
	To 7/1/98	\$286,235					
	7/1/98 to date	\$158,185	\$715,000	\$591,000			
3							
\$900,000	In San Diego County, at various locations.	065301	1999-00				
Department of	Install signal interconnect.	(0092)	301-0042	\$76,000			
Transportation	Program amount:	SHOPP/99-00	301-0890	\$824,000			
San Diego	Current allocation:		20.20.201.310				
11S-SD-Various	Savings:						
Various	Support Expenditures:						
	To 7/1/98	\$271,814					
	7/1/98 to date	\$259,330	\$972,000	\$900,000			

Project #	Allocation Amount	Recipient	County	Location	EA (PPNO) (Amended #)	Budget Year Item #	State
Dist-Co-Rte		Project Description		Project Support Expenditures	Program/Year Prog Amount	Program Codes	Federal
Postmile							Total Amount
2.5b(3) SHOPP Projects Amended into SHOPP by Department Action							Resolution: FP-99-18
1							
\$2,634,000		Near Monte Rio, at 0.5 miles east of Bohemian Highway.			1S3201	1999-00	
Department of		Storm damage repair.			(0809K)	301-0042	\$302,000
Transportation					(98H-80)	301-0890	\$2,332,000
Sonoma		Support Expenditures:			SHOPP/99-00	20.20.201.130	
04U-Son-116		To 7/1/98	\$162,466				
8.3		7/1/98 to date	\$162,466		\$2,634,000		\$2,634,000



2.5 Highway Financial Matters

2 \$252,000 Department of Transportation Madera 06N-Mad-99 11.7/12.5	In Madera, from north of Fresno River Bridge to north of Cleveland Avenue Overcrossing. Replacement planting. Support Expenditures: To 7/1/98 \$27,052 7/1/98 to date \$12,859	385001 (5381A) (98H-83) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.210	\$252,000 - \$252,000
3 \$2,812,000 Department of Transportation San Bernardino 08S-SBd-40 R105.4/R212.9	In San Bernardino County, at various locations. Repair Bridges. Support Expenditures: To 7/1/98 \$75,705 7/1/98 to date \$75,705	481801 (0210F) (98H-74) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.110	\$237,000 \$2,575,000 \$2,812,000
4 \$3,800,000 Department of Transportation San Diego 11S-SD-94 38.9/65.4;	In San Diego County, from Route 188 to Route 8. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$55,731 7/1/98 to date \$55,731	072601 (0372) (98H-81) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$436,000 \$3,364,000 \$3,800,000
5 \$4,600,000 Department of Transportation San Diego 11S-SD-163 9.0/R11.0	In San Diego, from south of the Route 163/52 Separation to north of the Kearny Villa Road Overcrossing. Construct auxiliary lane and install weigh-in motion system. Support Expenditures: To 7/1/98 \$63,133 7/1/98 to date \$63,133	0722U1 (A0396) (98H-82) SHOPP/99-00 (B0396) (98H-82) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.310 301-0042 301-0890 20.20.201.321	\$528,000 \$492,000 \$4,072,000 \$3,798,000 \$36,000 \$274,000 \$4,600,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance Regional Improvement Program (RIP) Projects				Resolution: FP-99-19
1 \$1,578,000 City of Anderson <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Balls Ferry Road, I-5-Stingy Lane. In Anderson on Balls Ferry Road from Ventura Street to Stingy Lane. Widen, re-stripe and install three new traffic signals. (Total Estimate: \$1,670,000. This is a partial allocation of \$70,000 R/W and \$1,508,000 CON)	1A1400L (02-2039) RIP / 99-00 \$0 \$0 \$102,000 \$1,568,000	1999-00 101-0042 101-0890 20.30.600.620	\$181,000 \$1,397,000 \$70,000 \$1,508,000 (partials)
2 \$307,000 City of Red Bluff <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	State Match to Local HBRR. In Red Bluff on Jackson Street at Reeds Creek crossing. Replace bridge on Jackson Street at Reeds Creek.	452634L (02-2106) RIP / 99-00 \$0 \$0 \$3,000 \$304,000	1999-00 101-0042 101-0890 20.30.600.620	\$307,000 - \$307,000
3 \$201,000 City of Red Bluff <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	State Match to Local HBRR. In Red Bluff on Jackson Street at Brickyard Creek crossing. Replace bridge on Jackson Street at Brickyard Creek.	452614L (02-2107) RIP / 99-00 \$0 \$0 \$5,000 \$196,000	1999-00 101-0042 101-0890 20.30.600.620	\$201,000 - \$201,000

2.5 Highway Financial Matters

4 \$13,000 City of Colusa <u>Colusa LTC</u> 03-Colusa Senate: 4 Assembly: 2	School Pedestrian Crossings. In Colusa at various school crosswalk locations. Crosswalk striping.	453014L (03-1L11) RIP / 98-99 \$0 \$0 \$0 \$13,000	1999-00 101-0042 101-0890 20.30.600.620	\$13,000 - -
5 \$3,564,000 Alameda County Transportation Authority <u>MTC</u> 04-Alameda Senate: 10 Assembly: 18	Mission Boulevard Intersection Improvements. In Fremont, Union City and Hayward at various intersections along Mission Boulevard. Widening, adding left turns and through lanes. (Total Estimate: \$24,389,000 including \$20,825,000 from other sources.)	235651 (04-2115) RIP / 99-00 \$0 \$0 \$3,564,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$3,564,000 - -
6 \$6,750,000 Oakland Port Authority <u>MTC</u> 04-Alameda Senate: 9 Assembly: 16	Joint Intermodal Terminal. Port of Oakland. Construct an intermodal railyard.	0U0401 (04-2107) RIP / 99-00 \$0 \$0 \$0 \$6,750,000	1999-00 101-0042 101-0890 20.30.600.645	\$774,225 \$5,975,775 -
7 \$18,714,000 City of San Diego SANDAG 11-San Diego Senate: 37,38 Assembly: 74,75,76	Carmel Country Road to Black Mountain Road. In San Diego on Route 56. Right of Way Acquisition for construction of 4-lane freeway. Concurrent STIP Amendment 98S-50 under Item 2.1a. (Total R/W estimate: \$31,377,000. Remaining R/W, including \$7,340,000 from San Diego, is programmed under PPNO 0271M.)	172811 (11-0271N) RIP / 99-00 \$0 \$0 \$18,714,000 \$0	1999-00 101-0042 101-0890 20.30.600.624	\$18,714,000 - -

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects			Resolution: FP-99-20	
1 \$269,000 City of Pacifica <u>MTC</u> 04-San Mateo Senate: 8 Assembly: 19	Rockaway Pedestrian Walkway. In Pacifica from Rockaway Beach to Pacifica State Beach. Construct a pedestrian walkway. (Total Estimate: \$336,000, including \$67,000 from other sources.)	070014L (04-9070) TEA / 99-00 \$269,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$269,000 -
2 \$542,000 City of Bakersfield <u>KCOG</u> 06-Kern Senate: 14 Assembly: 32	Northeast Bike Path. In Bakersfield on Round Mountain Road from Fairfax Road to Hart Park. Construct a four-mile bike path. (Total Estimate: \$677,000, including \$135,000 from other sources.)	273654L (06-7090) TEA / 99-00 \$542,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$542,000 -
3 \$432,000 City of Taft <u>KCOG</u> 06-Kern Senate: 16 Assembly: 30	Rails-to-Trails (Phase III). In Taft along Sunset Lane. Construct bicycle/pedestrian trail. (Total Estimate: \$518,000, including \$86,000 from other sources.)	274604L (06-7250) TEA / 99-00 \$432,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$432,000 -
4 \$250,000 City of Rancho Palos Verdes <u>MTA</u> 07-Los Angeles Senate: 27 Assembly: 54	Rancho Palos Verdes Scenic Turnouts. In Rancho Palos Verdes on Palos Verdes <u>Drive</u> . Construct two scenic turnouts. (Total Estimate: \$285,000, including \$35,000 from other sources.)	4U0104L (07-8022) TEA / 99-00 \$250,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$250,000 -

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Conservation Lands (CL) Program Projects				Resolution: FP-99-21
1 \$4,000,000 Wildlife Conservation Board <u>MTC</u> 04-San Mateo Senate: 11 Assembly: 21	Bair Island Acquisition Project. Near Redwood City on the west side of San Francisco Bay. Acquire 410 acres as part of Conservation Lands Program. (Total Estimate: \$4,520,000, including \$520,000 from other sources.)	071774 (04-pending) TEA / 99-00	1999-00 101-0042 101-0890 20.30.100.812 TEA	- \$4,000,000
		\$4,000,000		\$4,000,000
2 \$1,800,000 Wildlife Conservation Board <u>SANDAG</u> 11-San Diego Senate: 36 Assembly: 66	Rutherford Ranch Acquisition Project. Near Julian adjacent to Route 79. Acquire 1,000 acres as part of Conservation Lands Program. (Total Estimate: \$2,033,210, including \$233,210 from other sources.)	212394L (11-pending) TEA / 99-00	1999-00 101-0042 101-0890 20.30.100.812 TEA	- \$1,800,000
		\$1,800,000		\$1,800,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-99-22
1 \$227,000 Department of Parks and Recreation <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	Lake Oroville-Forebay and Afterbay Trail. Near Lake Oroville adjacent to Highway 70, Wilbur and Larkin Roads. Provide landscaping, parking lots and improved access to existing interpretive trail and riparian habitat. (Total Estimate: \$303,000 including \$76,000 from other sources.)	#99-141 EEM / 99-00	1999-00 101-0183 20.30.207.811 EEM	\$227,000
		\$227,000		\$227,000
2 \$250,000 The Big Sur Land Trust <u>TAMC</u> 05-Monterey Senate: 15 Assembly: 27	Big Sur Native Landscape Recovery Project. Near Carmel adjacent to Highway 1 along Big Sur Coast. Remove non-native invasive weeds to help restore valuable resource lands. (Total Estimate: \$455,000 including \$205,000 from other sources.)	#99-114 EEM / 99-00	1999-00 101-0183 20.30.207.811 EEM	\$250,000
		\$250,000		\$250,000
3 \$250,000 Veterans Park <u>MTA</u> 07-Los Angeles Senate: 23 Assembly: 42	Veterans Parkway. In Los Angeles on Wilshire Boulevard from Veteran Avenue to Sepulveda Boulevard. Add trees and make other landscape and hardscape improvements to mitigate loss of natural habitat. (Total Estimate: \$750,000 including \$500,000 from other sources.)	#99-15 EEM / 99-00	1999-00 101-0183 20.30.207.811 EEM	\$250,000
		\$250,000		\$250,000
4 \$250,000 City of Los Angeles <u>MTA</u> 07-Los Angeles Senate: 19-28 Assembly: 37-49,51-55	Cool Green Communities. In Los Angeles in parking lots at major city parks. Plant 1,050 trees to shade cars and reduce air pollution. (Total Estimate: \$355,000 including \$105,000 from other sources.)	#99-36 EEM / 99-00	1999-00 101-0183 20.30.207.811 EEM	\$250,000
		\$250,000		\$250,000
5 \$200,000 Natural Heritage Foundation, Inc. <u>SANBAG</u> 08-San Bernardino Senate: 31 Assembly: 65	South Baldwin Lake Watershed Ecological Preserve. Near Big Bear City along Baldwin Lake Road. Re-establish wetlands to expand riparian habitat along the Pacific Flyway used by bald eagles. (Total Estimate: \$423,370 including \$223,370 from other sources.)	#99-131 EEM / 99-00	1999-00 101-0183 20.30.207.811 EEM	\$200,000
		\$200,000		\$200,000

2.5 Highway Financial Matters

6 \$80,000 City of Bishop <u>INYO LTC</u> 09-Inyo Senate: 17 Assembly: 34	Bishop Skate Park Enhancement. In Bishop at the Bishop City Park near Main Street. Construct 10,000-15,000 square foot public skate park. (Total Estimate: \$106,500 including \$26,500 from other sources.)	#99-5 EEM / 99-00 \$80,000	1999-00 101-0183 20.30.207.811 EEM	\$80,000 \$80,000
7 \$500,000 Mono County <u>Mono LTC</u> 09-Mono Senate: 5 1 Assembly: 4	Conway Ranch. Near Lee Vining at the Route 395/167 Junction. Acquire 175 acres of the Conway Ranch including mule/deer migration corridor and other habitats. This purchase will ensure preservation of these critical resources.	#99-96 EEM / 99-00 \$500,000	1999-00 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
8 \$500,000 San Diego County <u>SANDAG</u> 11-San Diego Senate: 36 Assembly: 66	Rutherford Ranch/Volcan Mountain Acquisition. Near Julian in the Ferguson Flat area of Volcan Mountain. Acquire 140 acres of Englemann oak woodlands to mitigate the removal of mature oaks by a realignment project. (Total Estimate: \$515,000 including \$15,000 from other sources.)	#99-97 EEM / 99-00 \$500,000	1999-00 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
9 \$227,750 City of San Diego <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 78	Trees-2K San Diego Tree Planting Program. In San Diego throughout the mid-city area. Plant 2,000 trees to enhance the visual and air quality of the neighborhoods. (Total Estimate: \$257,750 including \$30,000 from other sources.)	#99-136 EEM / 99-00 \$227,750	1999-00 101-0183 20.30.207.811 EEM	\$227,750 \$227,750

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects			Resolution: FA-99-03		
1 \$900,000 Department of Transportation San Mateo 04N-SM-101 11.9/13.5	In San Mateo, from Route 92 Interchange to East Third Avenue Interchange. Widen roadway and construct soundwalls. Supplemental funds are needed for claims settlement.	235771 (0677D) 1993-1994 325-0042 301-0890 20.20.101.620 1993-1994 325-0042 301-0890 20.20.103.511 STIP	\$395,000 \$3,051,000 \$327,000 \$2,526,000 \$6,299,000	\$103,000 \$797,000 - - \$900,000	\$498,000 \$3,848,000 \$327,000 \$2,526,000 \$7,199,000
2 \$279,000 Department of Transportation Orange 12U-Ora-5818	At the existing Batavia maintenance station. Construct new maintenance building. Supplemental funds are needed for on going project.	015701 (2104) 1997-98 301-0042 301-0890 20.20.201.112 SHOPP	\$6,112,000 - \$6,112,000	\$279,000 - \$279,000	\$6,391,000 - \$6,391,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$400,000 Mendocino 01U-Men-128 6.8	From 7.6 kilometers west of Flynn Creek Bridge. Repair storm damage. Damage caused by storms of March 1999; work performed by informal bid procedures. Director's Order Date: 08-24-99 Current Allocation Date: 08-26-99	402001 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$400,000 - \$400,000
2 \$870,000 Trinity 02U-Tri-3 various	In Trinity County in various locations on Routes 3, 36, and 299. Repair storm damage. Damage caused by storms of March 1999; work performed by informal bid procedures. Director's Order Date: 08-24-99 Current Allocation Date: 08-26-99	364401 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$100,000 \$770,000 \$870,000
3 \$4,100,000 Contra Costa 04U-CC-80 4.0	On Route 80 at the San Pablo Dam Bridge Overcrossing. Repair storm damage. Damage caused by storms of March 1999; work performed by informal bid procedures. Director's Order Date: 09-01-99 Current Allocation Date: 09-03-99	268101 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$346,000 \$3,754,000 \$4,100,000
4 \$315,000 San Mateo 04-SM-84 9.8	On Route 84 at post miles 9.8 and 17.0. Repair storm damage. Damage caused by storms of February 1998; work performed by informal bid procedures. Director's Order Date: 08-17-99 Current Allocation Date: 08-17-99	1S1501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$36,000 \$279,000 \$315,000
5 \$1,000,000 Sonoma 04U-Son-116 39.6	On Route 116, approximately 2 miles east of Ellis Creek Bridge. Repair storm damage. Damage caused by storms of April 1999; work performed by emergency force procedures. Director's Order Date: 06-09-99 Current Allocation Date: 06-29-99	1S0611 SHOPP Emergency	1998-99 301-0042 301-0890 20.20.201.130 201/130	\$114,700 \$885,300 \$1,000,000
6 \$27,100 Monterey 05U-Mon-1 21.5	Near Lucia at 0.4 mile north of Limekiln Creek Bridge. Reconstruct roadway and embankment. To resolve contractor's claim for overtime. Original Allocation: \$250,000 Supplemental Allocations: \$1,050,000 Current Allocation: \$27,100 Revised Allocation: \$1,327,100 Original Allocation Date: 02-18-98	472601 SHOPP Emergency	1997-98 301-0042 301-0890 20.20.201.130 201/130	\$27,100 - \$27,100

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
Emergency Allocation Made After September Meeting Material was Completed				
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 <u>\$750,000</u> Sonoma 04N-Son-101 54.6	<u>4.8 kilometers north of Cloverlake from 0.6 kilometers</u> <u>north of Route 101/128 at the Mendocino County line.</u> <u>Roadway repairs.</u> <u>Emergency roadway repairs; work performed by</u> <u>informal bid procedures.</u> Director's Order Date: 09-01-99 Current Allocation Date: 09-10-99	<u>242221</u> <u>SHOPP</u> <u>Emergency</u>	<u>1999</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.201.120</u> <u>201/120</u>	<u>\$750,000</u> : <u>\$750,000</u>

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$688,000 Santa Barbara 05S-SB-101 27.2/28.6	Near Goleta, from north of Hollister Avenue Overcrossing to south of Dos Pueblo Creek Undercrossing. Rehabilitate pavement. Program amount: \$866,000 Current allocation: \$688,000 Savings: \$178,000 Support Expenditures: To 7/1/98 \$165,643 7/1/98 to date \$123,411 Allocation Date: 08-12-99	402301 (0001R) SHOPP/99-00 \$866,000	1999-00 301-0042 301-0890 20.20.201.120 201/120	\$79,000 \$609,000 \$688,000
2 \$5,940,000 San Luis Obispo 05S-SLO-101 16.2/R21.5	In Pismo Beach, from Pismo Overhead #49-16 to San Luis Obispo Creek Bridge #49-14. Rehabilitate pavement. Support Expenditures: To 7/1/98 \$558,855 7/1/98 to date \$403,230 Allocation Date: 08-12-99	423401 (0540) SHOPP/99-00 \$5,873,000	1999-00 301-0042 301-0890 20.20.201.120 201/120	\$681,000 \$5,259,000 \$5,940,000
3 \$2,454,000 Kern 06S-Ker-223 21.2/31.9	Near Arvin, from Kings Street to Route 58. Rehabilitate pavement. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$65,123 Allocation Date: 09-08-99	397501 (3901) SHOPP/99-00 \$2,454,000	1999-00 301-0042 301-0890 20.20.201.120 201/120	\$281,000 \$2,173,000 \$2,454,000
4 \$1,231,000 Inyo 09S-Iny-395 75.3/77.5	Near Independence, from Shabell Lane to Fort Road. Rehabilitate pavement. Support Expenditures: To 7/1/98 \$4,364 7/1/98 to date \$68,763 Allocation Date: 09-08-99	282701 (0376) SHOPP/99-00 \$1,231,000	1999-00 301-0042 301-0890 20.20.201.120 201/120	\$141,000 \$1,090,000 \$1,231,000
5 \$3,400,000 Mono 09S-Mno-203 L0.0/R4.8	Near Mammoth Lake, from Madera County Line to Lake Mary Road. Rehabilitate pavement. Program amount: \$3,641,000 Current allocation: \$3,400,000 Savings: \$241,000 Support Expenditures: To 7/1/98 \$321,026 7/1/98 to date \$304,986 Allocation Date: 09-03-99	271301 (0350) SHOPP/99-00 \$3,641,000	1999-00 301-0042 301-0890 20.20.201.120 201/120	\$390,000 \$3,010,000 \$3,400,000
6 \$1,302,000 Stanislaus 10N-Sta-120 11.2/T18.2	Near Oakdale, from west of Lancaster Road to Tuolumne County Line. Rehabilitate pavement. Support Expenditures: To 7/1/98 \$24,014 7/1/98 to date \$24,014 Allocation Date: 09-03-99	401701 (9681) SHOPP/99-00 \$1,151,000	1999-00 301-0042 301-0890 20.20.201.120 201/120	\$149,000 \$1,153,000 \$1,302,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Year Item # Program Code	Allocation Amount																														
2.6a Transit Capital Improvement (TCI) Program Projects				Resolution MFP-99-08																														
1 \$60,000 Modesto, City of SAAG 10-Stanislaus Senate: 12 Assembly: 25, 26	Bus Rehabilitation Rehabilitate Gillig transit buses.	T597TA 10-9006 TCI / 97-98 \$60,000	PTA 1997-98 101-0046 30.10.070.000	\$60,000 \$60,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$60,000</td><td>0</td><td>\$60,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$60,000</td><td>0</td><td>\$60,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$120,000</td><td>0</td><td>\$120,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$60,000	0	\$60,000	ST-Fed.	0	0	0	0	Local	0	\$60,000	0	\$60,000	L-Fed.	0	0	0	0	TOTAL	0	\$120,000	0	\$120,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$60,000	0	\$60,000																														
ST-Fed.	0	0	0	0																														
Local	0	\$60,000	0	\$60,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$120,000	0	\$120,000																														
2 \$225,000 Sacramento Regional Transit District SACOG 3-Sacramento Senate: 5,6 Assembly: 9,10	Historic Trolley Acquisition Purchase one historic light rail trolley vehicle.	R574TA 03-0877 TCI / 97-98 \$225,000	PTA 1997-98 101-0046 30.10.070.000	\$225,000 \$225,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$225,000</td><td>0</td><td>\$225,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$225,000</td><td>0</td><td>\$225,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$450,000</td><td>0</td><td>\$450,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$225,000	0	\$225,000	ST-Fed.	0	0	0	0	Local	0	\$225,000	0	\$225,000	L-Fed.	0	0	0	0	TOTAL	0	\$450,000	0	\$450,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$225,000	0	\$225,000																														
ST-Fed.	0	0	0	0																														
Local	0	\$225,000	0	\$225,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$450,000	0	\$450,000																														
3 \$100,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 19 Assembly: 38	Piru Rail Track Rehabilitation and Restoration Rehabilitate track on the Santa Paula Branch Line in the community of Piru. (Note: Changes recipient status from the Ventura County to Ventura County Transportation Commission.)	R637TA 07-9761 TCI / 97-98 \$100,000	PTA 1997-98 101-0046 30.10.070.000	\$100,000 \$100,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$100,000</td><td>0</td><td>\$100,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$100,000</td><td>0</td><td>\$100,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$200,000</td><td>0</td><td>\$200,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$100,000	0	\$100,000	ST-Fed.	0	0	0	0	Local	0	\$100,000	0	\$100,000	L-Fed.	0	0	0	0	TOTAL	0	\$200,000	0	\$200,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$100,000	0	\$100,000																														
ST-Fed.	0	0	0	0																														
Local	0	\$100,000	0	\$100,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$200,000	0	\$200,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																				
2.6b(1) Local Proposition 116 Rail Program Project				Resolution BFP-99-04																				
1 \$43,588,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 5,6 Assembly: 9,10	South Sacramento Light Rail Extension On-going construction of the South Sacramento light rail extension project. (Parent PPNO 0801 Balance: \$10,000,000)	R5685AV 03-0801B P116U / 99-00 PA-99-07 99643 \$53,588,000	P116 30.10.070.000	\$43,588,000 \$43,588,000 (Partial)																				
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$57,212,000</td><td>\$43,588,000</td><td>\$10,000,000</td><td>\$110,800,000</td></tr> <tr> <td>Local</td><td>\$53,043,000</td><td>\$43,588,000</td><td>\$14,569,000</td><td>\$111,200,000</td></tr> <tr> <td>TOTAL</td><td>\$110,255,000</td><td>\$87,176,000</td><td>\$24,569,000</td><td>\$222,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$57,212,000	\$43,588,000	\$10,000,000	\$110,800,000	Local	\$53,043,000	\$43,588,000	\$14,569,000	\$111,200,000	TOTAL	\$110,255,000	\$87,176,000	\$24,569,000	\$222,000,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	\$57,212,000	\$43,588,000	\$10,000,000	\$110,800,000																				
Local	\$53,043,000	\$43,588,000	\$14,569,000	\$111,200,000																				
TOTAL	\$110,255,000	\$87,176,000	\$24,569,000	\$222,000,000																				

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																				
2.6b(2) State Proposition 116 Rail Program Project				Resolution BFP-99-05																				
1 \$1,400,000 CALTRANS KCOG 75-Kern Senate: 14 Assembly: 30 32	Bakersfield Track and Signal Improvements San Joaquin Intercity Rail Corridor Construct track and signal improvements, purchase and install three high speed turnouts, and provide new rail, ties and ballast to improve operating speeds on San Joaquin service to the new Bakersfield Amtrak Station. (Concurrent Project Approval under Item 2.1e(2).)	R7646A 75-9081 P116I/99-00 PA-99-23 99622(a) \$1,400,000	P116 30.20.020.000	\$1,400,000 \$1,400,000																				
<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$1,400,000</td><td>0</td><td>\$1,400,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$1,400,000</td><td>0</td><td>\$1,400,000</td></tr> </table>					FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$1,400,000	0	\$1,400,000	Local	0	0	0	0	TOTAL	0	\$1,400,000	0	\$1,400,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$1,400,000	0	\$1,400,000																				
Local	0	0	0	0																				
TOTAL	0	\$1,400,000	0	\$1,400,000																				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																				
2.6b(3) Local Proposition 116 Non-Urban County Program Projects				Resolution BFP-99-06																				
1 \$324,506 Placerville, City of EL DORADO LTC 03-El Dorado Senate: 1 Assembly: 4	Mosquito Road Park and Bus Facility Purchase Right of way and construct park and bus facility west of Mosquito Road and north of Locust Avenue in the City of Placerville.	T0956B 03-0872 P116R/97-98 PA-97-17 99628 \$324,506	P116 30.10.070.000	\$324,506 \$324,506																				
<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$10,000</td><td>\$324,506</td><td>0</td><td>\$334,506</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$10,000</td><td>\$324,506</td><td>0</td><td>\$334,506</td></tr> </table>					FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$10,000	\$324,506	0	\$334,506	Local	0	0	0	0	TOTAL	\$10,000	\$324,506	0	\$334,506
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	\$10,000	\$324,506	0	\$334,506																				
Local	0	0	0	0																				
TOTAL	\$10,000	\$324,506	0	\$334,506																				
2 \$10,000 San Luis Obispo, County of SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	San Miguel 16th Street Bike Lanes Construct .08 of a mile of Class II bikeway on 16 th Street in San Miguel, from L Street to K Street (Concurrent Project Approval Amendment under 2.1d)	C1106E 05-2063 P116NB/99-00 PA-99-20 99628 \$10,000	P116 30.10.070.000	\$10,000 \$10,000																				
<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$10,000</td><td>0</td><td>\$10,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$11,000</td><td>0</td><td>\$11,000</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$21,000</td><td>0</td><td>\$21,000</td></tr> </table>					FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$10,000	0	\$10,000	Local	0	\$11,000	0	\$11,000	TOTAL	0	\$21,000	0	\$21,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$10,000	0	\$10,000																				
Local	0	\$11,000	0	\$11,000																				
TOTAL	0	\$21,000	0	\$21,000																				

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount																														
2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-99-09																														
1 \$391,000 Mendocino Transit Authority MENDOCINO COG 01-Mendocino Senate: 2 Assembly: 1	Bus Acquisition Purchase three large vans and four paratransit vans, for a total of seven transit vehicles.	T817SA 01-4011T RIP / 99-00 \$0 \$0 \$0 \$391,000	1999-00 101-0042 101-0890 30.10.070.626	- \$391,000 \$391,000																														
<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$391,000</td><td>0</td><td>\$391,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$63,000</td><td>0</td><td>\$63,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$454,000</td><td>0</td><td>\$454,000</td></tr> </table>					FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	0	0	0	ST-Fed.	0	\$391,000	0	\$391,000	Local	0	\$63,000	0	\$63,000	L-Fed.	0	0	0	0	TOTAL	0	\$454,000	0	\$454,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	0	0	0																														
ST-Fed.	0	\$391,000	0	\$391,000																														
Local	0	\$63,000	0	\$63,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$454,000	0	\$454,000																														



2.6 Mass Transportation Financial Matters

2		Smart Card Program Equipment Purchase		T816SA	1999-00	
\$600,000	Ventura County	Design and install countywide contactless (radio frequency)		07-2312	101-0042	\$600,000
Transportation	Commission	Smart Card system.		RIP / 99-00	101-0890	-
VCTC					30.10.070.625	
07-Ventura		<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
Senate: 18,19		State	0	\$600,000	0	\$600,000
Assembly: 35,37,38		ST-Fed.	0	0	0	0
		Local	0	0	0	0
		L-Fed.	0	\$1,000,000	0	\$1,000,000
		TOTAL	0	\$1,600,000	0	\$1,600,000

Project #	Allocation Amount	Recipient	Location	Program / Year	Budget Year	Allocation
RTPA/CTC		Project Description	Programmed:	Item #	Program Code	Amount
County		Project Funding	PA&ED	Expenditures:	PA&ED	State
			PS&E	PA&ED	PS&E	Federal
			R/W	Const Eng	Const Eng	Total Amount
			CONST			

2.6c(2)	State Transportation Improvement Program (STIP)	Intercity Rail Projects	Resolution MFP-99-10
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1		Tunnel 26 Improvements		R670SA	1999-00	
\$3,035,000	CALTRANS	San Diegan Intercity Rail Corridor		75 07-9810	101-0042	\$3,035,000
VCTC, MTA		Replace track ties, ballast and surface track, and improve drainage of Santa Susana Tunnel 26 near Chatsworth to improve reliability and track speeds inside the tunnel from 25 MPH to 40 MPH.		IIP / 99-00	101-0890	-
75 07-Ventura, Los Angeles					30.20.020.720	
Senate: 19,20		<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
Assembly: 38,39		State	0	\$3,035,000	0	\$3,035,000
		ST-Fed.	0	0	0	0
		Local	0	0	0	0
		L-Fed.	0	0	0	0
		TOTAL	0	\$3,035,000	0	\$3,035,000